

City of Kenora
Summary of Staff Complement Changes
2000 Through 2006

Full Time Equivalent (FTE) Net Changes

	Core	Legislated	New	Funded	Total
Administration	(1.0)	3.5	3.5	-	6.0
Operations	(1.5)	1.0	4.0	1.0	4.5
Community Services	6.7	-	1.0	-	7.7
Fire	(1.0)	-	-	-	(1.0)
KMTS					
KMTS	-	-	3.0	-	3.0
KMTS Net	-	-	4.0	-	4.0
Ontario Works	(6.0)	-	-	-	(6.0)
Day Care	(3.0)	-	-	-	(3.0)
Police	2.5	-	5.0	4.5	12.0
	(3.3)	4.5	20.5	5.5	27.2